

**EXECUTIVE SUMMARY  
Change Order #1  
Miramar High School, Miramar  
Tropic Fence, Inc.  
Single Point of Entry  
Project No. P.001827**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget:	\$216,145
Soft Cost Budget:	\$323,855
(Design, FF&E, IT, Mgmt. Fees, etc.)	
<b>Original D.E.F.P. Budget:</b>	<b>\$540,000</b>
Approved Add. Funding:	\$0
New Funding Request:	\$0
<b>Current Revised Budget:</b>	<b>\$540,000</b>

**Change Order Summary**

Current Request:	(\$17,585)
Schedule Change:	0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	-9.12%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

-Actual Start: 7/24/2017

-Actual Substantial Completion:  
6/12/2018

-Original Planned Completion:  
10/25/2017

-Current Planned Completion:  
08/31/2018

-Actual Completion: TBD

**Project Overview:**

Provide chain link and aluminum picket fences and gates to enhance existing Single Point of Entry (SPE) features on this campus.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$ 192,740 / 63 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ (17,585) / 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$ 175,155 / 63 Days</b>

**Status of Work:**

All final inspections have been passed. Certificate of Completion is anticipated prior to August 31, 2018.

**Change Order Items:**

**Item #1 – (COI#1) De-Scoping Electrical and Concrete Sidewalk:**  
Tropic Fence, Inc. is a Specialty Contractor and not a General Contractor. The original scope awarded to Tropic Fence, Inc. included a concrete sidewalk and electrical items which require a General Contractors license. Since Tropic Fence, Inc. does not have a General Contractors license, these items are required to be removed from the work being executed by Tropic Fence, Inc. (Owner Directed – (\$17,585); 0 days)

Concrete sidewalk and electrical items were completed by Grace & Naeem Udin, Inc. under a separate Continuing Contract - Construction Services Minor Project.

**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.